

State of Nebraska
Agency General Fund Appropriations Summary
As of 109th Legislature, 2025 Session

Ag#	Agency Name	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-26 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
003	Legislative Council									
	Agency Operations	27,929,882	-420,242	-1.50%	27,509,640	204,800	0.74%	27,714,440	-215,442	-0.77%
	Legislative Council Total	27,929,882	-420,242	-1.50%	27,509,640	204,800	0.74%	27,714,440	-215,442	-0.77%
005	Supreme Court									
	Agency Operations	232,815,953	6,276,598	2.70%	239,092,551	5,836,925	2.44%	244,929,476	12,113,523	5.20%
	Dispute Resolution Aid	270,000	0	0.00%	270,000	0	0.00%	270,000	0	0.00%
	Supreme Court Total	233,085,953	6,276,598	2.69%	239,362,551	5,836,925	2.44%	245,199,476	12,113,523	5.20%
007	Governor									
	Agency Operations	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
	Governor Total	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
008	Lt. Governor									
	Agency Operations	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
	Lt. Governor Total	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
009	Secretary of State									
	Agency Operations	3,279,347	-66,616	-2.03%	3,212,731	65,785	2.05%	3,278,516	-831	-0.03%
	Secretary of State Total	3,279,347	-66,616	-2.03%	3,212,731	65,785	2.05%	3,278,516	-831	-0.03%
010	Auditor									
	Agency Operations	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
	Auditor Total	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
011	Attorney General									
	Agency Operations	8,061,298	837,817	10.39%	8,899,115	242,657	2.73%	9,141,772	1,080,474	13.40%
	Attorney General Total	8,061,298	837,817	10.39%	8,899,115	242,657	2.73%	9,141,772	1,080,474	13.40%
012	Treasurer									
	Agency Operations	1,970,027	-802,649	-40.74%	1,167,378	1,624	0.14%	1,169,002	-801,025	-40.66%
	Education Scholarship Aid	9,250,000	-9,250,000	-100.00%	0	0	N/A	0	-9,250,000	-100.00%
	Treasurer Total	11,220,027	-10,052,649	-89.60%	1,167,378	1,624	0.14%	1,169,002	-10,051,025	-89.58%

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013	Education									
	Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
	Agency Operations	35,138,515	565,090	1.61%	35,703,605	694,438	1.95%	36,398,043	1,259,528	3.58%
	Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
	Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
	ESU Core Services/Technology	13,332,322	-528,976	-3.97%	12,803,346	264,488	2.07%	13,067,834	-264,488	-1.98%
	ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
	High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
	High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
	Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
	Nurturing Healthy Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
	School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
	School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
	Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
	Student Loan Forgiveness	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
	Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
	TEEOSA State Aid	1,010,135,323	26,317,981	2.61%	1,036,453,304	-11,985,855	-1.16%	1,024,467,449	14,332,126	1.42%
	Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
	Vocational Rehabilitation Aid	49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%
	Earmark Adjustment	0	-50	N/A	-50	0	0.00%	-50	-50	N/A
	Education Total	1,317,692,990	26,354,045	2.00%	1,344,047,035	-11,026,929	-0.82%	1,333,020,106	15,327,116	1.16%
014	Public Service Commission									
	Agency Operations	2,808,405	-177,146	-6.31%	2,631,259	-103,709	-3.94%	2,527,550	-280,855	-10.00%
	Broadband Bridge Aid	20,697,004	-20,697,004	-100.00%	0	0	N/A	0	-20,697,004	-100.00%
	Public Service Commission Total	23,505,409	-20,874,150	-88.81%	2,631,259	-103,709	-3.94%	2,527,550	-20,977,859	-89.25%
015	Parole Board									
	Agency Operations	1,608,545	47,727	2.97%	1,656,272	49,525	2.99%	1,705,797	97,252	6.05%
	Parole Board Total	1,608,545	47,727	2.97%	1,656,272	49,525	2.99%	1,705,797	97,252	6.05%
016	Revenue									
	Agency Operations	34,314,429	-609,542	-1.78%	33,704,887	265,196	0.79%	33,970,083	-344,346	-1.00%
	Homestead Exemption	149,000,000	10,917,000	7.33%	159,917,000	10,386,000	6.49%	170,303,000	21,303,000	14.30%
	Revenue Total	183,314,429	10,307,458	5.62%	193,621,887	10,651,196	5.50%	204,273,083	20,958,654	11.43%

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016										
018	Agriculture									
	Agency Operations	6,411,428	-451,807	-7.05%	5,959,621	0	0.00%	5,959,621	-451,807	-7.05%
	Agrability	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Riparian Vegetation Aid	706,000	-353,000	-50.00%	353,000	0	0.00%	353,000	-353,000	-50.00%
	Agriculture Total	7,417,428	-804,807	-10.85%	6,612,621	0	0.00%	6,612,621	-804,807	-10.85%
021	Fire Marshal									
	Agency Operations	5,685,061	-465,341	-8.19%	5,219,720	-512,490	-9.82%	4,707,230	-977,831	-17.20%
	Fire Marshal Total	5,685,061	-465,341	-8.19%	5,219,720	-512,490	-9.82%	4,707,230	-977,831	-17.20%
023	Labor									
	Agency Operations	739,805	290,710	39.30%	1,030,515	21,054	2.04%	1,051,569	311,764	42.14%
	Labor Total	739,805	290,710	39.30%	1,030,515	21,054	2.04%	1,051,569	311,764	42.14%
025	Health & Human Services									
	Agency Operations	329,429,902	9,181,146	2.79%	338,611,048	15,928,316	4.70%	354,539,364	25,109,462	7.62%
	Behavioral Health Aid	70,132,211	0	0.00%	70,132,211	0	0.00%	70,132,211	0	0.00%
	Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%
	Child Welfare Aid	182,756,746	0	0.00%	182,756,746	629,165	0.34%	183,385,911	629,165	0.34%
	Children's Health Insurance	26,246,298	3,705,785	14.12%	29,952,083	37,310	0.12%	29,989,393	3,743,095	14.26%
	Developmental Disabilities Aid	197,567,183	15,094,972	7.64%	212,662,155	16,723,951	7.86%	229,386,106	31,818,923	16.11%
	Health Aid	7,352,196	0	0.00%	7,352,196	0	0.00%	7,352,196	0	0.00%
	Medicaid	1,012,640,639	70,552,754	6.97%	1,083,193,393	-5,063,748	-0.47%	1,078,129,645	65,489,006	6.47%
	Medical Student Assistance	2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%
	Nebraska Area Agencies on Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
	Public Assistance	76,380,054	0	0.00%	76,380,054	0	0.00%	76,380,054	0	0.00%
	Public Health Aid	11,314,060	-4,231,000	-37.40%	7,083,060	0	0.00%	7,083,060	-4,231,000	-37.40%
	Health & Human Services Total	1,929,003,793	94,303,657	4.89%	2,023,307,450	28,254,994	1.40%	2,051,562,444	122,558,651	6.35%
028	Veterans Affairs									
	Agency Operations	54,893,760	1,475,034	2.69%	56,368,794	1,709,282	3.03%	58,078,076	3,184,316	5.80%
	Veterans Affairs Total	54,893,760	1,475,034	2.69%	56,368,794	1,709,282	3.03%	58,078,076	3,184,316	5.80%

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028										
029	Natural Resources									
	Agency Operations	10,828,426	-10,828,426	-100.00%	0	0	N/A	0	-10,828,426	-100.00%
	Water & Soil Conservation	1,806,112	-1,806,112	-100.00%	0	0	N/A	0	-1,806,112	-100.00%
	Natural Resources Total	12,634,538	-12,634,538	-100.00%	0	0	N/A	0	-12,634,538	-100.00%
031	Military Department									
	Agency Operations	5,122,528	258,733	5.05%	5,381,261	130,670	2.43%	5,511,931	389,403	7.60%
	Emergency Response Aid	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
	Military Tuition Assistance	1,052,793	0	0.00%	1,052,793	0	0.00%	1,052,793	0	0.00%
	Municipal Airport Aid	3,000,000	-3,000,000	-100.00%	0	0	N/A	0	-3,000,000	-100.00%
	Nonprofit Security Aid	411,683	-411,683	-100.00%	0	0	N/A	0	-411,683	-100.00%
	Military Department Total	14,587,004	-3,152,950	-21.61%	11,434,054	130,670	1.14%	11,564,724	-3,022,280	-20.72%
032	Ed Lands & Funds									
	Agency Operations	481,080	16,815	3.50%	497,895	17,357	3.49%	515,252	34,172	7.10%
	Ed Lands & Funds Total	481,080	16,815	3.50%	497,895	17,357	3.49%	515,252	34,172	7.10%
033	Game & Parks									
	Agency Operations	13,332,647	-5,000,000	-37.50%	8,332,647	0	0.00%	8,332,647	-5,000,000	-37.50%
	Niobrara Council	52,500	0	0.00%	52,500	0	0.00%	52,500	0	0.00%
	Game & Parks Total	13,385,147	-5,000,000	-37.35%	8,385,147	0	0.00%	8,385,147	-5,000,000	-37.35%
034	Library Commission									
	Agency Operations	3,197,880	60,108	1.88%	3,257,988	105,048	3.22%	3,363,036	165,156	5.16%
	Public Libraries	1,435,711	45,442	3.17%	1,481,153	0	0.00%	1,481,153	45,442	3.17%
	Regional Libraries	0	0	N/A	0	0	N/A	0	0	N/A
	Library Commission Total	4,633,591	105,550	2.28%	4,739,141	105,048	2.22%	4,844,189	210,598	4.55%
035	Liquor Commission									
	Agency Operations	2,009,807	0	0.00%	2,009,807	0	0.00%	2,009,807	0	0.00%
	Liquor Commission Total	2,009,807	0	0.00%	2,009,807	0	0.00%	2,009,807	0	0.00%
046	Corrections									
	Agency Operations	352,905,164	13,450,662	3.81%	366,355,826	12,147,414	3.32%	378,503,240	25,598,076	7.25%
	Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Corrections Total	356,905,164	13,450,662	3.77%	370,355,826	12,147,414	3.28%	382,503,240	25,598,076	7.17%

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046										
047	Educational Television									
	Agency Operations	11,557,557	269,668	2.33%	11,827,225	289,358	2.45%	12,116,583	559,026	4.84%
	Educational Television Total	11,557,557	269,668	2.33%	11,827,225	289,358	2.45%	12,116,583	559,026	4.84%
048	Postsecondary Coord.									
	Access College Early Program	1,500,000	-100,000	-6.67%	1,400,000	100,000	7.14%	1,500,000	0	0.00%
	Agency Operations	1,575,026	158,764	10.08%	1,733,790	-44,722	-2.58%	1,689,068	114,042	7.24%
	Nebraska Career Scholarships	8,000,000	0	0.00%	8,000,000	0	0.00%	8,000,000	0	0.00%
	Nebraska Opportunity Grant Prog.	8,093,430	-1,000,000	-12.36%	7,093,430	0	0.00%	7,093,430	-1,000,000	-12.36%
	Postsecondary Coord. Total	19,168,456	-941,236	-4.91%	18,227,220	55,278	0.30%	18,282,498	-885,958	-4.62%
050	State Colleges/Board									
	Agency Operations	67,940,555	1,957,893	2.88%	69,898,448	2,072,716	2.97%	71,971,164	4,030,609	5.93%
	Nebraska Career Scholarships	4,240,000	340,000	8.02%	4,580,000	0	0.00%	4,580,000	340,000	8.02%
	RHOP Scholarships	600,000	0	0.00%	600,000	0	0.00%	600,000	0	0.00%
	Rural Health Scholarships	0	0	N/A	0	0	N/A	0	0	N/A
	State Colleges/Board Total	72,780,555	2,297,893	3.16%	75,078,448	2,072,716	2.76%	77,151,164	4,370,609	6.01%
051	University of Nebraska									
	Agency Operations	691,313,062	4,370,706	0.63%	695,683,768	4,370,707	0.63%	700,054,475	8,741,413	1.26%
	Nebraska Career Scholarships	8,000,000	0	0.00%	8,000,000	0	0.00%	8,000,000	0	0.00%
	Presidential Scholarships	0	0	N/A	0	0	N/A	0	0	N/A
	University of Nebraska Total	699,313,062	4,370,706	0.62%	703,683,768	4,370,707	0.62%	708,054,475	8,741,413	1.25%
054	Historical Society									
	Agency Operations	5,286,038	0	0.00%	5,286,038	0	0.00%	5,286,038	0	0.00%
	Historical Society Total	5,286,038	0	0.00%	5,286,038	0	0.00%	5,286,038	0	0.00%
057	Oil & Gas Commission									
	Agency Operations	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
	Oil & Gas Commission Total	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
064	State Patrol									
	Agency Operations	90,739,673	233,030	0.26%	90,972,703	-233,030	-0.26%	90,739,673	0	0.00%
	State Patrol Total	90,739,673	233,030	0.26%	90,972,703	-233,030	-0.26%	90,739,673	0	0.00%

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064										
065	Administrative Services									
	Agency Operations	9,932,076	419,082	4.22%	10,351,158	329,203	3.18%	10,680,361	748,285	7.53%
	Administrative Services Total	9,932,076	419,082	4.22%	10,351,158	329,203	3.18%	10,680,361	748,285	7.53%
067	Equal Opportunity Commission									
	Agency Operations	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
	Equal Opportunity Commission Total	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
068	Latino-American Commission									
	Agency Operations	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
	Latino-American Commission Total	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
069	Arts Council									
	Agency Operations	779,570	39,580	5.08%	819,150	31,227	3.81%	850,377	70,807	9.08%
	Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cultural District Aid	943,863	0	0.00%	943,863	0	0.00%	943,863	0	0.00%
	Arts Council Total	2,628,779	39,580	1.51%	2,668,359	31,227	1.17%	2,699,586	70,807	2.69%
070	Foster Care Review Office									
	Agency Operations	2,586,432	118,553	4.58%	2,704,985	116,694	4.31%	2,821,679	235,247	9.10%
	CASA Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	3,086,432	118,553	3.84%	3,204,985	116,694	3.64%	3,321,679	235,247	7.62%
072	Economic Development									
	Agency Operations	14,789,315	-6,916,427	-46.77%	7,872,888	86,533	1.10%	7,959,421	-6,829,894	-46.18%
	Development District Aid	1,000,000	-300,000	-30.00%	700,000	0	0.00%	700,000	-300,000	-30.00%
	Economic Development	14,770,352	-3,750,000	-25.39%	11,020,352	0	0.00%	11,020,352	-3,750,000	-25.39%
	Mentorship Program Aid	4,880,762	0	0.00%	4,880,762	0	0.00%	4,880,762	0	0.00%
	Rural Projects Aid	4,896,460	-4,896,460	-100.00%	0	0	N/A	0	-4,896,460	-100.00%
	Small Business Aid	4,214,050	-4,214,050	-100.00%	0	0	N/A	0	-4,214,050	-100.00%
	Youth Outdoor Grants	0	1,000,000	N/A	1,000,000	-1,000,000	-100.00%	0	0	N/A
	Youth Talent Initiative	250,000	-250,000	-100.00%	0	0	N/A	0	-250,000	-100.00%
	Economic Development Total	44,800,939	-19,326,937	-43.14%	25,474,002	-913,467	-3.59%	24,560,535	-20,240,404	-45.18%

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072										
076	Indian Affairs									
	Agency Operations	295,530	10,482	3.55%	306,012	10,958	3.58%	316,970	21,440	7.25%
	Indian Affairs Total	295,530	10,482	3.55%	306,012	10,958	3.58%	316,970	21,440	7.25%
077	Industrial Relations									
	Agency Operations	333,982	7,413	2.22%	341,395	6,813	2.00%	348,208	14,226	4.26%
	Industrial Relations Total	333,982	7,413	2.22%	341,395	6,813	2.00%	348,208	14,226	4.26%
078	Crime Commission									
	Agency Operations	10,696,539	-2,287,612	-21.39%	8,408,927	142,128	1.69%	8,551,055	-2,145,484	-20.06%
	County Justice Reinvestment Grants	314,817	0	0.00%	314,817	0	0.00%	314,817	0	0.00%
	County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
	Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
	Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
	Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
	Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%
	Crime Commission Total	18,047,392	-2,287,612	-12.68%	15,759,780	142,128	0.90%	15,901,908	-2,145,484	-11.89%
081	Blind & Visually Impaired									
	Agency Operations	2,406,221	364,807	15.16%	2,771,028	276,489	9.98%	3,047,517	641,296	26.65%
	Blind/Visually Impaired Aid	381,871	0	0.00%	381,871	0	0.00%	381,871	0	0.00%
	Blind & Visually Impaired Total	2,788,092	364,807	13.08%	3,152,899	276,489	8.77%	3,429,388	641,296	23.00%
082	Deaf & Hard of Hearing									
	Agency Operations	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
	Deaf & Hard of Hearing Total	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
083	Community Colleges									
	Aid to Community Colleges	111,054,477	0	0.00%	111,054,477	0	0.00%	111,054,477	0	0.00%
	Dual Enrollment Aid	3,062,234	5,000,000	163.28%	8,062,234	0	0.00%	8,062,234	5,000,000	163.28%
	Community Colleges Total	114,116,711	5,000,000	4.38%	119,116,711	0	0.00%	119,116,711	5,000,000	4.38%

Ag#	Agency Name	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-26 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
083										
084	Water, Energy, Environment									
	Agency Operations	6,783,302	9,518,447	140.32%	16,301,749	50,000	0.31%	16,351,749	9,568,447	141.06%
	Water, Energy, Environment Total	6,783,302	9,518,447	140.32%	16,301,749	50,000	0.31%	16,351,749	9,568,447	141.06%
085	Retirement Board									
	Class V School Employees Retirement	10,341,416	266,196	2.57%	10,607,612	-7,612	-0.07%	10,600,000	258,584	2.50%
	Judges Retirement	1,370,712	89,187	6.51%	1,459,899	52,101	3.57%	1,512,000	141,288	10.31%
	Patrol Retirement	7,253,460	-418,590	-5.77%	6,834,870	-834,870	-12.21%	6,000,000	-1,253,460	-17.28%
	School Employees Retirement	47,734,715	-30,193,078	-63.25%	17,541,637	-17,541,637	-100.00%	0	-47,734,715	-100.00%
	Retirement Board Total	66,700,303	-30,256,285	-45.36%	36,444,018	-18,332,018	-50.30%	18,112,000	-48,588,303	-72.85%
087	Accountability & Disclosure									
	Agency Operations	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
	Accountability & Disclosure Total	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
090	African American Commission									
	Agency Operations	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
	African American Commission Total	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
093	Tax Equalization & Review									
	Agency Operations	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
	Tax Equalization & Review Total	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
097	Asian American Commission									
	Agency Operations	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%
	Asian American Commission Total	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%

Ag#	Agency Name	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-26 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
State General Fund Appropriations Total by Type										
	Aid	3,330,454,170	56,958,290	1.71%	3,387,412,460	-8,505,195	-0.25%	3,378,907,265	48,453,095	1.45%
	Operations	2,061,969,883	13,615,673	0.66%	2,075,585,556	45,054,432	2.17%	2,120,639,988	58,670,105	2.85%
	General Fund Total	5,392,424,053	70,573,963	1.31%	5,462,998,016	36,549,237	0.67%	5,499,547,253	107,123,200	1.99%